

**REFUGIO ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2013**

	2011 - 12	2012 - 2013 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2010-2011
<b>Electricity:</b>	<b>Total Usage for Year</b>															
<b>Kilo Hours</b>		2,280,491	257,242	240,353	157,410	142,898	143,487	127,619	133,865	164,133	109,199	277,779	202,491	205,063	2,161,539	-5.22%
<b>Cost \$</b>		307,333	28,439	26,240	19,831	18,176	18,060	16,875	17,129	19,260	16,707	27,633	21,509	22,292	252,151	-17.96%
<b>Unit cost \$</b>		0.134766	0.110554	0.109173	0.125984	0.127197	0.125867	0.132231	0.127958	0.117341	0.152993	0.099477	0.106220	0.108709	0.120309	
<b>Natural Gas:</b>																
<b>MCF</b>		141	2	5	7	14	47	32	12	8	7	6	6	6	152	7.89%
<b>Cost \$</b>		10,132	194	403	510	1,014	3,226	2,274	918	652	636	516	535	516	11,394	12.46%
<b>Unit cost \$</b>		71.858156	119.518519	80.929719	76.092537	73.349241	68.559499	70.170318	74.932245	78.987893	87.673103	91.315044	86.301613	87.254272	82.923667	
<b>Water:</b>																
<b>Gallons</b>		5,949	631	240	261	334	287	863	267	243	436	112	245	236	4,155	-30.16%
<b>Cost \$</b>		16,116	1,744	500	629	968	843	2,225	748	677	1,203	383	727	701	11,347	-29.59%
<b>Unit cost \$</b>		2.709027	2.763629	2.082083	2.411111	2.897455	2.937108	2.578042	2.801685	2.784280	2.759289	3.417411	2.968367	2.971398	2.780988	
<b>Aggregate Cost: \$</b>		<b>333,581</b>	<b>30,377</b>	<b>27,143</b>	<b>20,970</b>	<b>20,158</b>	<b>22,130</b>	<b>21,374</b>	<b>18,795</b>	<b>20,589</b>	<b>18,545</b>	<b>28,531</b>	<b>22,771</b>	<b>23,509</b>	<b>274,892</b>	