

Refugio ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013 - 14	2014 - 2015 School Fiscal Year													(+/-) change from 2010-2011		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:	Total Usage																Electricity:
Kilo Hours																	Kilo Hours
	\$	2,194,091	275,220	236,543	180,690	11,527	199,349	142,875	158,025	165,036	163,733	194,597	443,930	240,106	2,411,631		
		241,588	31,616	24,480	22,627	2,039	27,841	18,915	23,349	23,143	21,936	24,823	44,064	27,587	292,420		
Unit cost	\$	0.110108	0.114874	0.103490	0.125224	0.176893	0.139659	0.132388	0.147756	0.140232	0.133973	0.127561	0.099259	0.114896	0.129684		Unit cost
Natural Gas:																	Natural Gas:
MCF		317	2	2	5	32	62	58	76	3	2	2	1	1	246		MCF
Cost	\$	23,671	266	269	573	2,648	5,892	4,205	5,423	354	262	280	222	203	20,595		Cost
Unit cost	\$	74.671924	174.058824	173.264516	117.100204	82.161651	95.580629	73.063249	71.133657	105.217262	124.561905	134.451923	175.007874	182.702703	125.692033		Unit cost
Water:																	Water:
Gallons		1,517	15	35	37	41	183	20	135	56	7	2	2	3	536		Gallons
Cost	\$	5,289	269	316	326	337	698	279	581	370	253	240	240	242	4,152		Cost
Unit cost	\$	3.486486	17.929333	9.021143	8.814595	8.208293	3.813880	13.967000	4.303259	6.613214	36.187143	120.170000	120.170000	80.546667	35.812044		Unit cost
Aggregate Cost:	\$	270,548	32,151	25,064	23,526	5,024	34,430	23,399	29,353	23,867	22,451	25,343	44,527	28,032	317,166		Aggregate Cost: