

Refugio ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012 - 13 Fiscal Year				2013 - 2014 School Fiscal Year				
	Total Usage for Year	September	October	November	December	January	February	March	
Electricity:									
Kilo Hours	2,161,539	254,017	215,906	155,343	132,931	110,341	186,745	130,446	
Cost \$	252,151	25,760	22,822	14,086	10,856	12,879	20,566	16,782	
Unit cost \$	0.116653	0.101411	0.105703	0.090677	0.081666	0.116720	0.110129	0.128651	
Natural Gas:									
MCF	152	7	9	72	72	94		38	
Cost \$	11,394	592	698	5,092	5,054	7,040		2,911	
Unit cost \$	74.960526	84.571429	77.555556	70.722222	70.194444	74.893617		76.605263	
Water:									
Gallons	4,155	138	77	188	84	190	274	62	
Cost \$	11,347	452	290	534	280	589	840	286	
Unit cost \$	2.730927	3.275362	3.766234	2.840426	3.333333	3.100000	3.065693	4.612903	
Aggregate Cost: \$	274,892	26,804	23,810	19,712	16,190	20,508	21,406	19,979	

April	May	June	July	August	Totals	(+/-) change from 2010-2011	Electricity: Kilo Hours Cost
137,531	167,927	221,880	218,803	236,580	2,168,450	0.32%	
17,625	19,382	25,756	25,114	27,186	238,814	-5.29%	
0.128153	0.115419	0.116081	0.114779	0.114914	0.110359		Unit cost
10	7	5	2	1	317	108.55%	Natural Gas: MCF
816	586	444	278	160	23,671	107.75%	Cost
81.600000	83.714286	88.800000	139.000000	160.000000	91.605165		Unit cost
106	143	77	91	87	1,517	-63.49%	Water: Gallons
424	490	351	368	385	5,289	-53.39%	Cost
4.000000	3.426573	4.558442	4.043956	4.425287	3.704017		Unit cost
18,865	20,458	26,551	25,760	27,731	267,774		Aggregate Cost: