

REFUGIO ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15	2015- 2016 School Fiscal Year												(+/-) change from 2014-2015	Electricity: Kilo Hours Cost	
	Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity: Kilo Hours	2,411,631	272,668	229,601	164,944	151,559	153,161	152,975	140,397		140,907	196,928	224,028	216,837	2,044,005	-15.24%	
	292,420	35,078	36,464	29,147	22,727	20,251	16,244	20,634		19,977	23,651	25,712	23,669	273,555	-6.45%	
Unit cost \$	0.121254	0.128649	0.158816	0.176707	0.149958	0.132221	0.106189	0.146969		0.141774	0.120100	0.114769	0.109155	0.135028		
Natural Gas: MCF	244	29	28	30	378	509	509	31	12	4	4	1	18	1,552	535.98%	
Cost \$	20,392	312	279	319	2,301	3,092	3,168	805	525	375	367	251	451	12,246	-39.95%	
Unit cost \$	83.573770	10.806228	9.923132	10.683278	6.096636	6.078962	6.230462	25.811218	42.317742	104.244444	85.244186	313.837500	25.052222	53.860501		
Water: Gallons	536	64	116	9	23	32	143	51	63	54	10	7	21	593	10.63%	
Cost \$	4,152	409	524	252	260	371	592	405	431	433	329	313	391	4,709	13.43%	
Unit cost \$	7.746269	6.395938	4.515000	27.971111	11.293043	11.607500	4.142937	7.945882	6.845079	8.010000	32.854000	44.705714	18.596667	15.406906		
Aggregate Cost: \$	316,964	35,800	37,267	29,718	25,289	23,714	20,005	21,845	956	20,785	24,346	26,276	24,510	290,510		