

REFUGIO ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2017

Electricity: Kilo Hours	2015-16 Fiscal Year	2016- 2017 School Fiscal Year												Totals	(+/-) change from 2015-2016	Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
	2,044,005	294,005	258,010	217,251	157,640	138,018	16,739	144,737	170,117	188,042	223,155	216,398	236,627	2,260,739	10.60%	
	273,555	31,512	29,462	24,548	21,089	19,575	19,258	20,912	21,744	24,080	22,683	21,896	22,999	279,758	2.27%	
Unit cost \$	0.133833	0.107182	0.114190	0.112993	0.133780	0.141831	1.150478	0.144481	0.127819	0.128056	0.101646	0.101185	0.097194	0.205070		Unit cost
Natural Gas: MCF	1,552	25	27	32	182	366	152	168	19	21	14	4	4	1,014	-34.66%	Natural Gas: MCF
Cost \$	12,246	451	462	492	1,452	2,316	1,260	1,348	438	440	401	367	366	9,795	-20.01%	Cost
Unit cost \$	7.890464	18.037600	17.123333	15.387188	7.978352	6.326885	8.291513	8.026488	23.067895	20.973333	28.653571	91.712500	91.610000	28.099055		Unit cost
Water: Gallons	593	99	36	36	33	30	57	33	52	71	30	18	26	521	-12.14%	Water: Gallons
Cost \$	4,709	553	388	391	381	368	401	381	422	466	365	334	368	4,817	2.29%	Cost
Unit cost \$	7.940978	5.583232	10.787222	10.859444	11.531515	12.251333	7.041053	11.531515	8.118077	6.568169	12.164667	18.555556	14.136154	10.760661		Unit cost
Aggregate Cost: \$	290,510	32,516	30,313	25,431	22,922	22,258	20,920	22,641	22,605	24,987	23,449	22,597	23,733	294,370		Aggregate Cost: