

**REFUGIO ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

	2016-17													Totals	(+/-) change from 2015-2016	Electricity:	
	Fiscal Year	2017-18 Fiscal Year															Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	
Kilo Hours	2,260,739	159,766	213,433	207,583	149,308	143,377	145,422	143,804	1,388	125,191	128,375	201,539	217,518	1,836,704	-18.76%	Kilo Hours	
Cost \$	279,758	31,512	23,640	18,450	16,186	16,429	18,013	18,339	616	15,236	13,997	18,836	20,286	211,540	-24.38%	Cost	
Unit cost \$	0.123746	0.197239	0.110761	0.088880	0.108405	0.114585	0.123868	0.127531	0.443653	0.121701	0.109035	0.093459	0.093260	0.144365		Unit cost	
Natural Gas:																	
MCF	1,014	149	20	22	44	227	338	62	30	19	12	13	6	943	-7.05%	Natural Gas:	
Cost \$	9,795	1,295	541	703	614	1,724	2,484	1,006	412	294	167	207	154	9,600	-1.99%	Cost	
Unit cost \$	9.659763	8.694178	27.535132	31.872620	13.873023	7.578299	7.350217	16.188767	13.732000	15.700000	13.578862	16.027907	24.841935	16.414412		Unit cost	
Water:																	
Gallons	521	0	112	22	22	17	237	23	24	25	9	280	84	855	64.11%	Water:	
Cost \$	4,817	310	685	445	447	421	971	437	442	440	414	755	461	6,228	29.30%	Gallons	
Unit cost \$	9.245681		6.118036	20.214545	20.332727	24.783529	4.097975	18.996522	18.421667	17.580800	45.946667	2.697929	5.484881	16.788662		Unit cost	
Aggregate						3											
Cost: \$	294,370	33,117	24,866	19,598	17,247	18,574	21,469	19,782	1,470	15,969	14,578	19,798	20,901	227,368		Aggregate	
Cost:																Cost:	