

REFUGIO ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2018

Electricity: Kilo Hours	2016-17 Fiscal Year	2017-18 Fiscal Year												Totals	(+/-) change from 2015-2016	Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
	2,260,739	159,766	213,433	207,583	149,308	143,377	145,422	143,804	1,388	125,191	128,375			1,417,647		
	279,758	31,512	23,640	18,450	16,186	16,429	18,013	18,339	616	15,236	13,997			172,418		
Unit cost \$	0.123746	0.197239	0.110761	0.088880	0.108405	0.114585	0.123868	0.127531	0.443653	0.121701	0.109035			0.154566		
Natural Gas: MCF	1,014	149	20	22	44	227	338	62	30	19	12			923		
Cost \$	9,795	1,295	541	703	614	1,724	2,484	1,006	412	294	167			9,239		
Unit cost \$	9.659763	8.694178	27.535132	31.872620	13.873023	7.578299	7.350217	16.188767	13.732000	15.700000	13.578862			15.610310		
Water: Gallons	521	0	112	22	22	17	237	23	24	25	9			491		
Cost \$	4,817	310	685	445	447	421	971	437	442	440	414			5,012		
Unit cost \$	9.245681		6.118036	20.214545	20.332727	24.783529	4.097975	18.996522	18.421667	17.580800	45.946667			19.610274		
Aggregate Cost: \$	294,370	33,117	24,866	19,598	17,247	18,574	21,469	19,782	1,470	15,969	14,578	0	0	186,670		