

REFUGIO ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2017-18	2018-19 Fiscal Year												Totals	(+/-) change from 2017-2018			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August					
Electricity:	Total Usage for Year																	Electricity:
Kilo Hours	1,836,704	229,320	208,150	144,329	115,653	111,571	115,333	115,333	99,744	120,541	116,188	210,655	207,746	1,839,563				Kilo Hours
Cost \$	211,540	22,277	21,391	15,591	13,385	12,935	13,770	13,660	12,641	867	17,389	20,499	19,150	183,555				Cost
Unit cost \$	0.144365	0.097144	0.102766	0.108021	0.115733	0.115936	0.119393	0.118444	0.126735	0.007189	0.107882	0.097313	0.092179	0.100728				Unit cost
Natural Gas:																		Natural Gas:
MCF	943	13	9	22	61	187	196	226	160	77	38	28	24	1,040				MCF
Cost \$	9,600	209	154	275	570	1,540	1,608	1,925	1,396	733	412	332	319	9,472				Cost
Unit cost \$	16.414412	15.567910	17.113333	12.659908	9.419174	8.225053	8.201734	8.536053	8.713733	9.511543	10.980000	12.031159	13.400420	11.196668				Unit cost
Water:																		Water:
Gallons	855	845	97	45	28	50	83	105	181	60	50	15	15	1,574				Gallons
Cost \$	6,228	2,553	700	499	460	404	598	661	848	533	500	421	427	8,604				Cost
Unit cost \$	16.722662	3.021680	7.211546	11.096000	16.440000	8.082400	7.206265	6.290667	4.683536	8.885333	10.002400	28.088000	28.434667	11.620208				Unit cost
Aggregate Cost:	\$ 227,368	25,039	22,244	16,365	14,415	14,879	15,976	16,246	14,885	2,133	18,301	21,253	19,895	201,631				Aggregate Cost: