

REFUGIO ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

| | 2018-19 Fiscal Year | 2019-2020 School Fiscal Year | | | | | | | | | | | | | | | (+/-) change from 2016-2017 | |
|-----------------|----------------------|------------------------------|----------|----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|---------|-----------------------------|--|
| | Total Usage for Year | September | October | November | December | January | February | March | April | May | June | July | August | Totals | | | | |
| Electricity: | | | | | | | | | | | | | | | | | | |
| Kilo Hours | 2,009,253 | 209,664 | 235,658 | 203,075 | 150,281 | 124,209 | 122,990 | 118,450 | 122,531 | 126,842 | 138,373 | 186,253 | 224,522 | 1,962,848 | (46,405) | -2.31% | Electricity: Kilo Hours | |
| \$ | 253,698 | 19,193 | 21,804 | 20,740 | 16,224 | 14,249 | 14,496 | 14,349 | 14,252 | 14,686 | 16,550 | 18,371 | 17,317 | 202,231 | (51,467) | -20.29% | Cost | |
| Unit cost | \$ 0.126265 | 0.091542 | 0.092523 | 0.102129 | 0.107958 | 0.114717 | 0.117861 | 0.121140 | 0.116315 | 0.115784 | 0.119606 | 0.098634 | 0.077128 | 0.106278 | | | Unit cost | |
| Natural Gas: | | | | | | | | | | | | | | | | | Natural Gas: | |
| MCF | 1,019 | 26 | 31 | 92 | 182 | 372 | 310 | 219 | 64 | 34 | 26 | 17 | 15 | 1,388 | 369 | 36.24% | MCF | |
| Cost | \$ 9,269 | 327 | 141 | 547 | 34 | 2,996 | 2,442 | 1,758 | 611 | 382 | 161 | 264 | 260 | 9,923 | 654 | 7.05% | Cost | |
| Unit cost | \$ 9.096173 | 12.628185 | 4.555340 | 5.968484 | 0.187996 | 8.048979 | 7.870383 | 8.032541 | 9.490683 | 11.111628 | 6.205792 | 15.611834 | 16.993464 | 8.892109 | | | Unit cost | |
| Water: | | | | | | | | | | | | | | | | | Water: | |
| Gallons | 757 | 86 | 306 | 364 | 15 | 258 | 43 | 50 | 15 | 19 | 29 | 40 | 15 | 1,240 | 483 | 63.80% | Gallons | |
| Cost | \$ 4,870 | 577 | 1,173 | 1,320 | 421 | 1,053 | 494 | 512 | 400 | 442 | 466 | 494 | 427 | 7,779 | 2,909 | 59.72% | Cost | |
| Unit cost | \$ 6.433289 | 6.713023 | 3.832418 | 3.625330 | 28.088000 | 4.081860 | 11.491163 | 10.246400 | 26.648000 | 23.269474 | 16.052414 | 12.353000 | 28.434667 | 14.569646 | | | Unit cost | |
| Aggregate Cost: | \$ 267,837 | 20,097 | 23,117 | 22,607 | 16,679 | 18,298 | 17,432 | 16,619 | 15,263 | 15,511 | 17,177 | 19,129 | 18,004 | 219,933 | | | Aggregate Cost: | |