

**REFUGIO ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2021**

	2019-20 Fiscal Year	2020-2021 School Fiscal Year												(+/-) change from 2019-2020		
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity :																
Kilo Hours	1,962,848	225,484	256,520	184,926	156,336	123,714	112,376	126,670	133,337	138,478	160,234	187,557		1,805,632	(157,216)	Electricity: Kilo Hours
\$	202,231	29,000	22,738	16,847	14,725	12,381	10,835	11,924	13,577	14,656	16,320	18,222		181,224	(21,007)	Cost
Unit cost \$	0.103029	0.128612	0.088641	0.091102	0.094188	0.100074	0.096413	0.094132	0.101824	0.105836	0.101850	0.097156		0.099984		Unit cost
Natural Gas:																Natural Gas:
MCF	1,388	49	30	58	143	392	402	271	51	37	26	20		1,479	91	MCF
Cost \$	9,923	530	377	597	1,288	3,295	3,405	2,337	556	436	362	319		13,503	3,580	Cost
Unit cost \$	7.149135	10.818367	12.705387	10.375478	8.982357	8.406709	8.474788	8.630908	10.814202	11.746092	14.211373	15.730049		10.990519		Unit cost
Water:																Water:
Gallons	1,240	104	87	211	123	81	60	130	135	116	203	8		1,258	18	Gallons
Cost \$	7,779	650	603	902	688	588	544	726	573	661	726	408		7,067	(712)	Cost
Unit cost \$	6.273387	6.251154	6.934713	4.274502	5.592033	7.255802	9.058667	5.580923	4.240889	5.694138	3.573990	51.040000		9.954256		Unit cost
Aggregate Cost:																Aggregate Cost:
\$	219,933	30,180	23,719	18,346	16,701	16,264	14,783	14,987	14,705	15,752	17,408	18,950	0	201,794		