

## ***2011-12 Academic Excellence Indicator System***

***District Name: REFUGIO ISD***

***Campus Name: REFUGIO H S***

***Campus #: 196903001***

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District Name: REFUGIO ISD  
 Campus Name: REFUGIO H S  
 Campus #: 196903001

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 309  
 Grade Span: 07 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2012 Standard Grade 10</b>														
Eng Lang Arts 2012	91%	88%	91%	88%	82%	86%	94%	*	*	*	*	50%	83%	*
Mathematics 2012	75%	78%	72%	78%	73%	69%	> 99%	*	*	*	*	33%	74%	*
Science 2012	75%	76%	71%	76%	64%	72%	93%	*	*	*	*	33%	71%	*
Soc Studies 2012	94%	91%	94%	91%	64%	97%	> 99%	*	*	*	*	83%	88%	*
All Tests 2012	65%	68%	58%	68%	55%	62%	88%	*	*	*	*	17%	63%	*
<b>TAKS Met 2012 Standard ^ Grade 11</b>														
Eng Lang Arts 2012	93%	98%	94%	98%	> 99%	96%	> 99%	*	*	*	*	> 99%	95%	*
Mathematics 2012	91%	96%	91%	96%	80%	96%	> 99%	*	*	*	*	67%	95%	*
Science 2012	93%	> 99%	94%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
Soc Studies 2012	98%	> 99%	98%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
All Tests 2012	85%	94%	85%	94%	80%	92%	> 99%	*	*	*	*	67%	91%	*
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	92%	92%	92%	88%	91%	97%	*	*	*	*	75%	88%	*
Mathematics 2012	82%	86%	79%	86%	75%	81%	> 99%	*	*	*	*	50%	82%	*
Science 2012	84%	87%	82%	87%	75%	85%	97%	*	*	*	*	67%	82%	*
Soc Studies 2012	96%	95%	96%	95%	75%	98%	> 99%	*	*	*	*	92%	93%	*
All Tests 2012	75%	80%	71%	80%	63%	76%	94%	*	*	*	*	42%	74%	*
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	23%	24%	21%	24%	6%	11%	53%	*	*	*	*	8%	9%	*
Mathematics 2012	25%	21%	19%	21%	6%	13%	39%	*	*	*	*	< 1%	9%	*
Science 2012	22%	21%	15%	21%	6%	13%	39%	*	*	*	*	< 1%	9%	*
Soc Studies 2012	51%	37%	43%	37%	19%	26%	64%	*	*	*	*	< 1%	27%	*
All Tests 2012	10%	11%	6%	11%	< 1%	6%	24%	*	*	*	*	< 1%	2%	*
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	79%	*	82%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	66%	*	69%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	55%	*	58%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	66%	*	70%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	50%	*	55%	*	*	*	*	*	*	*	*	*	*	*
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	43%	62%	43%	*	*	*	*	*	*	*	*	43%	*
Mathematics 2012	50%	68%	50%	68%	67%	65%	*	*	*	*	*	57%	68%	*
<b>Attendance Rate</b>														
2010-11	95.7%	95.2%	94.4%	94.4%	94.6%	94.1%	94.8%	*	-	-	*	92.6%	93.6%	*
2009-10	95.5%	94.8%	95.1%	93.8%	93.6%	93.4%	94.5%	*	-	-	*	91.5%	92.4%	*
<b>Annual Dropout Rate (Gr 7-8)</b>														
2010-11	0.2%	0.0%	*	0.0%	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*
<b>Annual Dropout Rate (Gr 9-12)</b>														
2010-11	2.4%	1.6%	0.7%	1.6%	2.9%	2.1%	0.0%	*	-	-	*	0.0%	2.2%	*
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	95.7%	94.3%	95.7%	*	92.7%	100.0%	-	-	-	*	90.9%	96.8%	-
Received GED	n/a	0.0%	0.5%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-
Continued HS	n/a	0.0%	1.3%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-
Dropped Out	n/a	4.3%	3.3%	4.3%	*	7.3%	0.0%	-	-	-	*	9.1%	3.2%	-

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TEXAS EDUCATION AGENCY  
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Section I - Page 2  
 Total Students: 309  
 Grade Span: 07 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	95.7%	93.3%	95.7%	*	92.7%	100.0%	-	-	-	*	90.9%	96.8%	-
Class of 2010 @	84.3%	90.1%	92.0%	90.1%	55.6%	90.9%	100.0%	*	n/a	n/a	n/a	87.5%	87.0%	-
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	91.4%	94.1%	91.4%	62.5%	90.9%	100.0%	*	n/a	n/a	n/a	87.5%	87.0%	-
Class of 2009 @	85.1%	94.7%	91.4%	94.7%	100.0%	92.9%	95.8%	-	n/a	n/a	n/a	92.9%	100.0%	*
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	34.3%	23.8%	34.3%	16.1%	26.4%	55.6%	*	-	-	*	13.9%	20.3%	*
2009-10	26.3%	28.6%	22.4%	28.6%	14.3%	21.5%	46.3%	-	-	-	*	5.1%	17.9%	*
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	79.4%	81.5%	79.4%	*	76.9%	95.7%	-	-	-	*	0.0%	78.6%	-
Class of 2010	82.7%	89.2%	82.6%	89.2%	*	88.2%	92.6%	-	-	-	-	16.7%	85.0%	-
<b>AP/IB Results Tested</b>														
2011	24.0%	14.4%	14.4%	14.4%	16.7%	8.8%	21.9%	-	-	-	*	n/a	n/a	n/a
2010	22.7%	12.4%	12.5%	12.4%	0.0%	7.0%	21.3%	-	-	-	*	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	21.4%	31.3%	21.4%	*	40.0%	14.3%	-	-	-	*	n/a	n/a	n/a
2010	50.8%	28.6%	24.0%	28.6%	-	*	30.0%	-	-	-	-	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	20.8%	23.5%	20.8%	*	40.0%	8.3%	-	-	-	*	n/a	n/a	n/a
2010	46.7%	24.0%	25.0%	24.0%	-	37.5%	17.6%	-	-	-	-	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	64%	61%	64%	60%	43%	94%	*	*	*	*	*	43%	*
2011	66%	46%	67%	46%	*	50%	45%	*	*	*	*	33%	36%	*
Mathematics 2012	73%	77%	70%	77%	20%	73%	> 99%	*	*	*	*	*	55%	*
2011	69%	47%	65%	47%	*	54%	18%	*	*	*	*	*	45%	*
<b>SAT/ACT Results Tested</b>														
Class of 2011	68.9%	82.0%	62.5%	82.0%	*	85.3%	78.3%	-	-	-	*	n/a	n/a	n/a
Class of 2010	62.6%	64.4%	63.3%	64.4%	*	46.7%	84.0%	-	-	-	-	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	14.0%	18.3%	14.0%	*	10.3%	22.2%	-	-	-	*	n/a	n/a	n/a
Class of 2010	26.9%	13.2%	20.0%	13.2%	*	7.1%	19.0%	-	-	-	-	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	881	956	881	*	854	926	-	-	-	*	n/a	n/a	n/a
Class of 2010	985	919	973	919	*	960	924	-	-	-	-	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	18.3	19.7	18.3	*	17.4	20.2	-	-	-	*	n/a	n/a	n/a
Class of 2010	20.5	18.8	19.5	18.8	*	18.9	19.9	-	-	-	-	n/a	n/a	n/a

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 Total Students: 309  
 Grade Span: 07 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	42%	62%	42%	*	39%	48%	*	*	*	*	< 1%	37%	*
Class of 2010	66%	46%	64%	46%	*	45%	50%	*	*	*	*	*	33%	*
<b>Mathematics</b>														
Class of 2011	67%	81%	63%	81%	*	76%	95%	*	*	*	*	< 1%	77%	*
Class of 2010	64%	58%	63%	58%	*	50%	73%	*	*	*	*	*	44%	*
<b>Both Subjects</b>														
Class of 2011	52%	41%	47%	41%	*	36%	50%	*	*	*	*	*	36%	*
Class of 2010	52%	37%	48%	37%	*	30%	46%	*	*	*	*	*	33%	*

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 Total Students: 309  
 Grade Span: 07 - 12  
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	309	100.0%	43,370	704	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.5%	4.5%
Kindergarten	0	0.0%	0.0%	7.0%	7.6%
Grade 1	0	0.0%	0.0%	6.3%	7.9%
Grade 2	0	0.0%	0.0%	7.8%	7.7%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.8%	7.5%
Grade 5	0	0.0%	0.0%	7.1%	7.6%
Grade 6	0	0.0%	0.0%	7.4%	7.5%
Grade 7	51	16.5%	0.1%	7.2%	7.4%
Grade 8	52	16.8%	0.1%	7.4%	7.2%
Grade 9	50	16.2%	29.8%	7.1%	7.9%
Grade 10	58	18.8%	25.6%	8.2%	7.0%
Grade 11	53	17.2%	23.5%	7.5%	6.5%
Grade 12	45	14.6%	21.0%	6.4%	5.9%
Ethnic Distribution:					
African American	37	12.0%	7.3%	10.5%	12.8%
Hispanic	180	58.3%	57.1%	63.2%	50.8%
White	91	29.4%	31.1%	24.6%	30.5%
American Indian	0	0.0%	0.4%	0.0%	0.4%
Asian	0	0.0%	2.1%	0.6%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1	0.3%	1.8%	1.1%	1.7%
Economically Disadvantaged	179	57.9%	48.1%	63.1%	60.4%
Non-Educationally Disadvantaged	130	42.1%	51.9%	36.9%	39.6%
Limited English Proficient (LEP)	3	1.0%	2.5%	3.6%	16.8%
Students w/Disciplinary Placements (2010-11)	16	4.4%	3.9%	2.3%	1.8%
At-Risk	147	47.6%	44.8%	48.3%	45.4%
Mobility (2010-11)	54	15.2%	16.1%	13.4%	17.8%
Number of Students per Teacher	8.7	n/a	14.7	10.5	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	0.0%	2.2%	-	-	0.0%	10.3%
Grade 1	-	-	7.5%	4.7%	-	-	0.0%	8.8%
Grade 2	-	-	0.0%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	3.7%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	-	0.0%	1.2%	-	-	0.0%	1.1%
Grade 6	-	-	2.4%	0.7%	-	-	0.0%	1.0%
Grade 7	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	1.2%
Grade 8	0.0%	5.7%	0.0%	1.1%	0.0%	0.0%	0.0%	1.8%

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 Total Students: 309  
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STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	68	100.0%	8,694	68	290,581
By Ethnicity (incl. Special Ed.):					
African American	4	5.9%	660	4	38,755
Hispanic	39	57.4%	4,697	39	127,746
White	23	33.8%	2,954	23	107,597
American Indian	0	0.0%	28	0	1,430
Asian	0	0.0%	191	0	10,468
Pacific Islander	0	0.0%	16	0	406
Two or More Races	2	2.9%	148	2	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	14	20.6%	1,563	14	57,772
Recommended H.S. Pgm./DAP	54	79.4%	7,131	54	232,809
Special Education Graduates	7	10.3%	900	7	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	16.5	19.4
Grade 1	-	-	14.7	19.4
Grade 2	-	-	18.5	19.3
Grade 3	-	-	18.5	19.4
Grade 4	-	-	17.1	19.6
Grade 5	-	-	15.7	21.8
Grade 6	-	-	15.9	21.0
Mixed Grades	-	-	10.0	23.2
Secondary: English/Language Arts	12.8	17.6	12.8	17.3
Foreign Languages	9.9	19.1	9.9	19.0
Mathematics	9.2	18.5	9.5	17.8
Science	12.9	19.5	12.9	19.0
Social Studies	13.8	20.7	13.8	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	47.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	39.8	83.3%	90.7%	61.4%	63.8%
Teachers	35.3	73.9%	78.8%	53.2%	50.8%
Professional Support	2.7	5.7%	7.7%	2.8%	9.1%
Campus Admin. (School Leader.)	1.8	3.8%	4.2%	3.8%	2.9%
Educational Aides:	8.0	16.7%	9.3%	10.3%	9.1%
Total Minority Staff:	15.4	32.2%	27.3%	40.2%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.9%	1.5%	9.2%
Hispanic	9.5	26.8%	18.9%	20.4%	24.4%
White	24.9	70.4%	74.7%	75.2%	63.4%
American Indian	1.0	2.8%	0.3%	1.5%	0.4%
Asian	0.0	0.0%	0.9%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.3%	1.5%	1.2%
Males	15.2	43.0%	42.6%	22.6%	23.2%
Females	20.1	57.0%	57.4%	77.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.8%	4.3%	1.5%	4.6%
1-5 Years Experience	6.9	19.6%	27.4%	23.2%	28.7%
6-10 Years Experience	9.7	27.5%	20.9%	21.9%	22.3%
11-20 Years Experience	8.0	22.5%	28.5%	22.2%	26.6%
Over 20 Years Experience	9.7	27.6%	18.9%	31.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.5 yrs.	12.2 yrs.	14.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.0 yrs.	7.9 yrs.	7.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,820	\$40,759	\$29,820	\$40,911
1-5 Years Experience		\$36,653	\$43,643	\$35,379	\$43,669
6-10 Years Experience		\$45,584	\$46,199	\$42,550	\$46,224
11-20 Years Experience		\$46,921	\$50,397	\$45,380	\$50,064
Over 20 Years Experience		\$59,621	\$57,902	\$55,033	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,562	\$48,669	\$45,216	\$48,375
Professional Support		\$52,856	\$56,457	\$51,624	\$56,219
Campus Administration (School Leadership)		\$70,867	\$72,626	\$64,701	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		9.1	0.0	1,645.5
Instructional Staff Percent:				68.8%	64.1%



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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,772,541	100.0%	\$14,162	\$5,097,675	100.0%	\$15,127	\$306,364,158	100.0%	\$7,142
Instruction (11,95)	\$2,102,277	44.0%	\$6,238	\$2,286,375	44.9%	\$6,784	\$207,550,370	67.7%	\$4,838
Instructional-Related Services (12,13)	\$58,125	1.2%	\$172	\$58,125	1.1%	\$172	\$9,372,181	3.1%	\$218
Instructional Leadership (21)	\$35,403	0.7%	\$105	\$35,403	0.7%	\$105	\$4,418,728	1.4%	\$103
School Leadership (23)	\$215,071	4.5%	\$638	\$215,071	4.2%	\$638	\$20,526,524	6.7%	\$479
Support Services-Student (31,32,33)	\$183,871	3.9%	\$546	\$183,871	3.6%	\$546	\$16,320,839	5.3%	\$380
Other Campus Costs (35,36,51,52,53)	\$2,177,794	45.6%	\$6,462	\$2,318,830	45.5%	\$6,881	\$48,175,516	15.7%	\$1,123
<b>By Program:</b>									
Total Operating Expenditures	\$2,594,747	100.0%	\$7,700	\$2,778,845	100.0%	\$8,246	\$256,144,599	100.0%	\$5,971
Bilingual/ESL Education (25)	\$1,752	0.1%	\$5	\$1,752	0.1%	\$5	\$1,447,117	0.6%	\$34
Career & Technical Education (22)	\$134,298	5.2%	\$399	\$134,493	4.8%	\$399	\$31,403,095	12.3%	\$732
Accelerated Education (24,30)	\$245,497	9.5%	\$728	\$416,247	15.0%	\$1,235	\$18,361,029	7.2%	\$428
Gifted & Talented Education (21)	\$9,640	0.4%	\$29	\$9,640	0.3%	\$29	\$4,160,533	1.6%	\$97
Regular Education (11)	\$1,841,885	71.0%	\$5,466	\$1,842,393	66.3%	\$5,467	\$157,582,943	61.5%	\$3,674
Special Education (23)	\$324,832	12.5%	\$964	\$337,477	12.1%	\$1,001	\$33,296,625	13.0%	\$776
Athletics/Related Activities (91)	\$1,306	0.1%	\$4	\$1,306	0.0%	\$4	\$2,278	0.0%	\$0
High School Allotment (31)	\$35,537	1.4%	\$105	\$35,537	1.3%	\$105	\$8,718,875	3.4%	\$203
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,172,104	0.5%	\$27

	District	State
Instructional Expenditure Ratio (11,12,13,31)	48.9%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	3	1.0%	2.2%	3.6%	16.3%
Career & Technical Education	160	51.8%	65.3%	22.7%	21.5%
Gifted & Talented Education	12	3.9%	11.2%	4.3%	7.7%
Special Education	46	14.9%	9.8%	10.8%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.3	0.8%	0.8%	0.4%	5.3%
Career & Technical Education	2.4	6.7%	11.6%	3.5%	4.1%
Compensatory Education	0.0	0.0%	2.3%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	2.8%	0.0%	1.9%
Regular Education	26.7	75.5%	64.4%	80.2%	73.7%
Special Education	3.3	9.4%	9.2%	11.8%	8.9%
Other	2.7	7.7%	9.1%	4.0%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.